

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 02-28-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM	FTOLDTOW	DOE-OP	Old Town Demolition - EM	DCM	Planning	JPH	Mankowski	<div></div>	<div></div>	<div></div>	Developing Baseline Plan and work assignments with Federal Project Director; WAS revision #1 adds \$600K funds, approved funding increase pending LBNL contract mod.		-	400	15	-	3	
2	EM Total														-	400	15	-	
3	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	<div></div>	<div></div>	<div></div>	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	1,803	1,449	1	06/30/15
4	NRP Total														19,980	12,500	1,803	1,449	
5	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	<div></div>	<div></div>	<div></div>			1,103	1,103	1,103	-	3	
6		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	<div></div>	<div></div>	<div></div>			1,152	1,152	1,152	-	3	
7		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	<div></div>	<div></div>	<div></div>			9,680	9,680	9,680	-	3	
8		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	<div></div>	<div></div>	<div></div>		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
9		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	<div></div>	<div></div>	<div></div>		Curtain wall installation has been completed but for parapet cap and West soffit overhang. MEP, framing, insulation, door framing, drywall and interior painting is continuing on all floor levels. Elevator 2 installation nearing completion. IT install underway on all floors. CUP steel superstructure was erected. CUP waterproofing, deck coating and utility installation is underway. B85 HPCW installation was completed and backfilled. Lower yard concrete deck was installed. Traffic coating was applied to the deck and cured prior to turnover.	69,880	69,880	53,487	2,346	1	01/31/14
10		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	<div></div>	<div></div>	<div></div>			225	-	-	-	3	
11	SP2 Total														97,040	96,816	80,422	2,346	
12	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	<div></div>	<div></div>	<div></div>			200	200	195	-	3	
13		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	<div></div>	<div></div>	<div></div>	Foundations poured and structural steel erected; slabs on grade in March. Electrical feed to rotating test bed is in additional design.	Full size mock-up of rotating test bed center connection facilitated MRO maintenance review and approval.	15,700	15,700	5,906	718	1	12/23/13
14	UTBF Total														15,900	15,900	6,101	718	
15	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Planning	MCD	Dong	<div></div>	<div></div>	<div></div>	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection		382	382	246	-	3	
16		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	<div></div>	<div></div>	<div></div>	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	262	80	44	2	
17		none	IGPP	Wilson Slide Construction	DCM	Bid & Award	KTH	Galvez	<div></div>	<div></div>	<div></div>	Preliminary design, funding and NEPA/CEQA approval pending. Out to bid for design-build, 5 pre-quals, bid-walk 3/22, award expected end of April.		4,420	0	-	-	3	
18	WILSON Total														5,064	644	326	44	
19		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH	Schaefer	<div></div>	<div></div>	<div></div>	MEP's rough-in proceeding.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	373	114	1	06/05/13
20		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	<div></div>	<div></div>	<div></div>	Grizzly Gate entry/exit now open at pre-construction hours; beta testing of LPR/gate function continues, Lab-wide rollout will occur throughout Q2-Q3.		900	900	893	-	3	10/01/12
21		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	<div></div>	<div></div>	<div></div>	Construction substantially complete; start-up and commissioning in progress. Commissioning completion is subject to successful integration with existing B77 HHW/CHW system temps/flows.		2,041	1,797	1,650	60	2	11/27/12
22		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	Hold	BB	McCutchan	<div></div>	<div></div>	<div></div>	A&E/Initial demo in FY12; construction in FY13-14.	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	3,591	808	460	2	
23		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Sanen	<div></div>	<div></div>	<div></div>	Phase I servers installed; construction is proceeding to accommodate Phase 2 servers; Installation of (2) new 125hp pumps and related VFD's started on 3-11-13 estimated completion 5- 9-13. BCP #4 \$374K routed for signatures, to increase site prep budget to \$3,562K.		3,188	3,188	3,001	-	4	06/30/13
24		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Close Out	BB	Galvez	<div></div>	<div></div>	<div></div>	Construction complete; commissioning in progress		2,800	2,800	2,766	-	3	12/31/12
25		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	<div></div>	<div></div>	<div></div>	Lab moves are on track to be substantially complete in March. Fit-up subcontractor will be installing final connections and seismically bracing equipment in April.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	809	9	2	04/15/13
26																			

CONT EXPLANATION  
TYPE

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).